

Detailed Breakup of Grant other than TSP/NEH, TSP, NEH														
CRP on Conservation Agriculture														
Grant other than TSP & NEH														
	Financial year	Opening Balance available	B.E approved				Released up to date/Exp.				Proposed release (mon/yr)			
	2016-2017		amount in rupee				amount in rupee				amount in rupee			
SI N	Name of Center		Capital	Salaries	General	Total	Capital	Salaries	General	Total	Capital	Salaries	General	Total
1	2		4	5	6	7	8	9	10	11	12	13	14	15
1	PIU at IISS Bhopal	-	1.00	11.00	3.00	15.00	0.50	5.50	1.50	7.50	0.25	2.75	0.75	3.75
	CRP on CA Centers													
1	ICAR-CRIDA, Hyderabad	22.75726	6.00	22.00	18.00	46.00	3.00	11.00	9.00	23.00	1.50	5.50	4.50	11.50
2	ICAR-IIFSR, Modipuram	21.82854	4.00	11.00	10.00	25.00	2.00	5.50	5.00	12.50	1.00	2.75	2.50	6.25
3	ICAR-IISS, Bhopal	31.33453	10.00	26.00	21.00	57.00	5.00	13.00	10.50	28.50	2.50	6.50	5.25	14.25
4	ICAR-IARI, New Delhi	23.05467	6.00	24.00	22.00	52.00	3.00	12.00	11.00	26.00	1.50	6.00	5.50	13.00
5	ICAR-CIAE, Bhopal	21.96276	5.00	7.00	8.00	20.00	2.50	3.50	4.00	10.00	1.25	1.75	2.00	5.00
6	ICAR-DWR, Jabalpur	6.44090	3.00	11.00	11.00	25.00	1.50	5.50	5.50	12.50	0.75	2.75	2.75	6.25
7	ICAR-RCER, Patna	0.00000	3.00	11.00	11.00	25.00	1.50	5.50	5.50	12.50	0.75	2.75	2.75	6.25
8	ICAR-CSSRI, Karnal	13.02769	2.00	12.00	11.00	25.00	1.00	6.00	5.50	12.50	0.50	3.00	2.75	6.25
9	ICAR-CRRI, Cuttack	8.85482	3.00	9.00	8.00	20.00	1.50	4.50	4.00	10.00	0.75	2.25	2.00	5.00
10	ICAR-IIWBR, Karnal	5.86914	4.00	10.00	6.00	20.00	2.00	5.00	3.00	10.00	1.00	2.50	1.50	5.00
11	ICAR-NIASM, Baramati	11.36694	3.00	9.00	8.00	20.00	1.50	4.50	4.00	10.00	0.75	2.25	2.00	5.00
	Total	166.49725	50.00	163.00	137.00	350.00	25.00	81.50	68.50	175.00	12.50	40.75	34.25	87.50

[illegible]